



Statement of Financial Information

For the year ended December 31, 2023

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**DISTRICT OF SECHLT
STATEMENT OF FINANCIAL INFORMATION
FOR THE YEAR ENDED DECEMBER 31, 2023**

SCHEDULE SHOWING THE REMUNERATION AND EXPENSES PAID TO OR ON BEHALF OF EACH EMPLOYEE

Elected Officials

Name	Position	Remuneration (1)	Expenses (2)
Henderson, John	Mayor	\$ 50,000	6,204
Bell, Donna	Councillor	25,000	7,118
Inkster, Darren	Councillor	26,701	7,372
McLauchlan, Dianne	Councillor	25,000	6,611
Rowe, Brenda	Councillor	29,343	6,514
Shepherd, Adam	Councillor	25,000	6,894
Toth, Alton	Councillor	25,000	6,261
Total: Elected Officials		\$ 206,042	\$ 46,974

Other Employees with remuneration exceeding \$75,000

Name	Position	Remuneration (1)	Expenses (2)
Allen, Andrew	Director of Planning and Development	168,207	5,149
Allnut, Katie	Accountant	82,373	5,425
Bandara, Sanath	Manager of Engineering Services	117,640	2,266
Banks, Morgan	Sewer Treatment and Collection II	102,368	1,369
Bradley, Kevin	Parks Foreman	88,294	1,422
Chow, Dylan	Facilities Maintenance Technician	77,507	1,419
Dhillon, Kirninder	Director of Engineering and Operations	158,529	3,090
Dornbierer, Les	Public Works Manager	96,894	1,056
Douglas, David	Director of Finance	168,207	3,692
Durkee, Kevin	Asset Management/GIS Technician	83,491	1,957
Forster, Tracy	Deputy Corporate Officer	82,704	4,061
Holl, Ian	Manager of Development Planning	119,082	1,493
Johnson, Erin	Accountant	81,795	4,950
Koberwitz, Sven	Development Planner	85,877	4,218
Landry, Cam	Building Inspector	78,745	2,019
Maerz, Julie	Engineering Project Manager	111,034	1,414
Manickum, Hash	Information Technology Manager	114,943	3,043
Miller, Catherine	Manager of Wastewater	115,210	2,568
Nyhus, James	Chief Building Official	132,050	4,640
Parekh, Smit	Sewer Treatment and Collection II	83,982	836
Poulsen, Kerianne	Corporate Officer	106,148	4,062
Roberts, Lindsay	Director of Corporate and Community Services	146,195	2,619
Smith, Beverley	Manager of Financial Services	119,356	5,140
Smith, Siobhan	Manager of Community Services	93,160	3,978
Spence, Meghan	Manager of Engineering Services	122,031	3,629
Stjepovic, Marina	Community Planner	78,551	778
Vickers, Lindsay	Communications Manager	109,288	2,986
Walkey, Kaden	Wastewater Chief Operator	135,886	3,132
Wood, Julia	HR Advisor	83,466	3,837
Yeates, Andrew	Chief Administrative Officer	209,742	3,933
Subtotal: Other Employees		3,352,757	90,183
Consolidated total of other employees with remuneration of \$75,000 or less		2,920,167	51,818
Total: Other Employees		\$ 6,272,924	\$ 142,001

(1) Includes any form of salary, wages, and taxable benefits paid to the employee or on behalf of the employee.

(2) Includes travel expenses, memberships, tuition, relocation, registration fees and similar amounts paid directly to an employee, or to a third party on behalf of an employee.

The amounts listed in this statement are based on actual wages and benefits paid during the year. The total will vary from the wages and salaries reported in the consolidated financial statements, which are prepared on an accrual basis.

**DISTRICT OF SECHLT
STATEMENT OF FINANCIAL INFORMATION
FOR THE YEAR ENDED DECEMBER 31, 2023**

STATEMENT OF SEVERANCE AGREEMENTS

There were no severance agreements under which payment commenced between the District of Sechelt and its non-unionized employees during the fiscal year 2023.

**DISTRICT OF SECHELT
STATEMENT OF FINANCIAL INFORMATION
FOR THE YEAR ENDED DECEMBER 31, 2023**

STATEMENT OF PAYMENTS MADE FOR THE PROVISION OF GOODS AND SERVICES

Alphabetical List of Suppliers who received aggregate payments exceeding \$25,000

Supplier Name	Amount
AON CANADA INC - T57048C	165,398
ASSOCIATED ENGINEERING (BC) LTD	25,237
ARCADIAN PRODUCTIONS INC.	64,235
ARYA ENGINEERING INC	30,100
APPLIED ELECTRONICS LIMITED	95,140
ALD MECHANICAL	31,223
AZRA PAINTING LTD	27,100
BC GOVERNMENT AND SERVICE EMPLOYEES' UNION	74,838
BC HYDRO	405,806
BRENNTAG CANADA INC.	283,499
COMMISSIONER OF MUNICIPAL SUPERANNUATION	947,981
CLEARTECH INDUSTRIES INC.	164,920
CARO ANALYTICAL SERVICES	28,106
CAPLE GREGORY H	41,239
COLUMBIA FUELS	116,137
CENTRIX CONTROL SOLUTIONS LP	70,299
CAERUS CONSTRUCTION LTD	1,616,811
CONTROL SOLUTIONS	62,393
CONTINENTAL POWER SERVICES (1987) LTD	138,876
DRAGON'S DEN JANITORIAL LTD.	55,780
DISTRICT OF SECHELT	31,972
DESJARDINS	583,934
DRAKE EXCAVATING (2016) LTD.	1,599,383
ESRI CANADA LIMITED	118,888
EMPLOYER HEALTH TAX	138,391
GHD DIGITAL- ESOLUTIONS GROUP LIMITED	74,449
ESCRIBE	29,975
FORTIS BC NATURAL GAS	34,518
GROUP OF ONE PAINTING INC	104,527
GREATPACIFIC CONSULTING LTD	95,708
GIANGRANDE NINO	326,139
HYLAND SOFTWARE INC.	54,759
HABITAT SYSTEMS INC	118,704
H&H DEVELOPMENTS	134,837
INSURANCE CORPORATION OF B.C.	34,086
ISL ENGINEERING AND LAND SERVICES LTD	33,137
KM CIVIL CONSULTANTS LTD	50,577
LIDSTONE & COMPANY	39,983
LAT DIV OF LAFARGE CANADA INC.	48,496
MUNICIPAL INSURANCE ASSOCIATION OF BC	118,844
McELHANNEY LTD.	115,656
MAYCON CONSTRUCTION MANAGEMENT LTD	3,829,851
MNP LLP	38,422
MINISTRY OF PUBLIC SAFETY AND SOLICITOR GENERAL	78,431
NB CONTRACTING LTD.	1,306,376
OLSON ELECTRIC LTD	147,156
OPUS CONSULTING GROUP LTD	343,071
OPERATIONS ECONOMICS INC.	36,803
OMICRON CANADA INC.	26,758
INLAND ENVIRONMENTAL RESOURCES INC	41,308
PETROVALUE PRODUCTS CANADA INC.	97,797
PENDER HARBOUR COMMUNITY SCHOOL	27,000
PARKER'S TREE SERVICE	56,018
GTY SOFTWARE INC.	50,680
QUATREX ENVIRONMENTAL INC	216,167
RECEIVER GENERAL OF CANADA (RCMP/POLICE	1,403,680
RADIGOS JANITORIAL	161,485
ROADHOUSE KUSTOM METALS & DESIGN	27,615
SUNSHINE COAST REGIONAL DISTRICT (LANDFILL	144,172
SECHELT DOWNTOWN BUSINESS ASSOCIATION	73,537
SUNSHINE COAST REGIONAL DISTRICT (DEBENTURES)	391,219
SUNSHINE COAST REGIONAL DISTRICT (WATER BILLINGS)	69,161
SOUTH COAST FORD SALES LIMITED	125,017
STAR-TEK INDUSTRIAL SERVICES LTD.	115,369

**DISTRICT OF SECHELT
STATEMENT OF FINANCIAL INFORMATION
FOR THE YEAR ENDED DECEMBER 31, 2023**

STATEMENT OF PAYMENTS MADE FOR THE PROVISION OF GOODS AND SERVICES

Alphabetical List of Suppliers who received aggregate payments exceeding \$25,000

Supplier Name	Amount
SECHELT TRUCK & EQUIP. LTD	101,726
SALISH SOILS INC.	257,849
SUNSHINE COAST REGIONAL HOSPITAL DISTRICT	432,335
SAWARNE LUMBER CO LTD	249,271
SUNSHINE COAST RESOURCE CENTRE SOCIETY	97,096
SAVE ON BLACKTOP 2008 LTD	129,698
SHISHALH NATION	242,581
SMITH JOY	63,756
SUNSHINE COAST AFFORDABLE HOUSING SOCIETY	45,241
STANTEC CONSULTING LTD	32,102
SEAL TEC INDUSTRIES LTD.	30,224
SPERLING HANSEN ASSOCIATES	78,624
TELUS COMMUNICATIONS COMPANY	40,358
TELUS	40,219
TRANE CANADA T42324C	49,236
TETRAHEDRON OUTDOOR CLUB	28,200
ULINE CANADA CORPORATION	78,797
URBAN SYSTEMS LTD.	230,858
CENTRALSQUARE CANADA SOFTWARE INC	30,937
VEOLIA WATER TECHNOLOGIES CANADA INC.	25,558
WORK SAFE BC	198,113
WASTE MANAGEMENT	1,693,620
WESTERN ROAD DISTRIBUTION INC	37,264
XYLEM CANADA LP	35,417
YOUNG ANDERSON	54,371
ZHANG KATIE	44,700
	<u>\$ 21,487,327</u>

Consolidated total paid to suppliers who received aggregate payments of \$25,000 or less \$ 2,275,387

Total payments to suppliers for grants and contributions exceeding \$25,000

Supplier Name	Amount
BC CONSERVATION FOUNDATION	27,000
SECHELT PUBLIC LIBRARY ASSOCIATION	622,813
SUNSHINE COAST COMMUNITY SERVICES	124,534
SUNSHINE COAST REGIONAL ECONOMIC DEVELOPMENT	26,104
SUNSHINE COAST SALMONID ENHANCEMENT SOCIETY	29,500
SUNSHINE COAST TOURISM	116,750
SUNSHINE COAST RESOURCE CENTRE SOCIETY	46,500
	<u>\$ 993,201</u>
	<u>\$ 24,755,914</u>

The amounts listed in this statement are based on actual disbursements during the year. The total will vary significantly from the expenses reported in the consolidated financial statements, which are prepared on an accrual basis. There are a number of disbursements on the SOFI report that are not considered an expense in the financial statements such as: the purchase of tangible capital assets, long-term debt repayments, payments to other government taxing jurisdictions, security bond releases, and the purchase of portfolio investments.

**DISTRICT OF SEHEL
STATEMENT OF FINANCIAL INFORMATION
FOR THE YEAR ENDED DECEMBER 31, 2023**

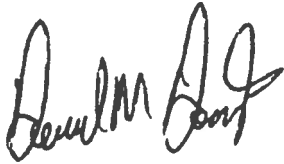
STATEMENT OF GUARANTEE AND INDEMNITY AGREEMENTS

The District of Sechelt has not given any guarantees or indemnities under the Guarantees and Indemnities Regulation.

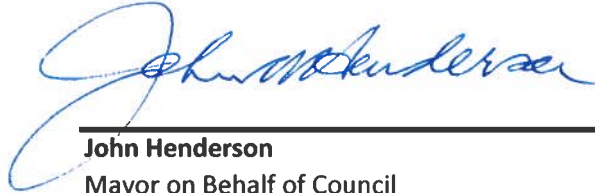
**DISTRICT OF SEHELT
STATEMENT OF FINANCIAL INFORMATION
FOR THE YEAR ENDED DECEMBER 31, 2023**

STATEMENT OF FINANCIAL INFORMATION APPROVAL

The undersigned, as authorized by the Financial Information Regulation, Schedule 1, subsection 9(2), approves all the statements and schedules included in this Statement of Financial Information produced under the Financial Administration Act.



David Douglas, CPA, CGA
Director of Financial Services
June 25, 2024



John Henderson
Mayor on Behalf of Council
June 26, 2024