



Statement of Financial Information

For the year ended December 31, 2022

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**DISTRICT OF SEHELT
STATEMENT OF FINANCIAL INFORMATION
FOR THE YEAR ENDED DECEMBER 31, 2022**

SCHEDULE SHOWING THE REMUNERATION AND EXPENSES PAID TO OR ON BEHALF OF EACH EMPLOYEE

Elected Officials

Name	Position	Remuneration (1)	Expenses (2)
Henderson, John	Mayor	\$ 6,058	\$ 237
Siegers, Darnelda	Mayor	35,393	4,874
Bell, Donna	Councillor	2,929	237
Inkster, Darren	Councillor	2,929	237
Kuester, Janice	Councillor	17,252	1,405
Lamb, Thomas	Councillor	17,252	-
McLauchlan, Dianne	Councillor	2,929	237
McLean, Matthew	Councillor	17,392	2,055
Rowe, Brenda	Councillor	22,541	3,838
Scott, Eric	Councillor	19,064	36
Shepherd, Adam	Councillor	2,929	237
Toth, Alton	Councillor	20,321	3,830
Total: Elected Officials		\$ 166,990	\$ 17,225

Other Employees with remuneration exceeding \$75,000

Name	Position	Remuneration (1)	Expenses (2)
Agnew, Anna	Wastewater Supervisor	\$ 75,275	\$ 1,894
Allen, Andrew	Director of Planning	164,806	2,932
Allnutt, Katie	Accountant	76,800	2,075
Anderson, James	Parks Manager	95,472	105
Bandara, Sanath	Manager of Engineering Services	115,823	2,697
Banks, Morgan	Sewer Plant Operator	112,258	2,360
Bradley, Kevin	Parks Foreman	76,108	2,024
Devison, John	Public Works Manager	103,855	10
Dhillon, Kirninder	Director of Engineering and Operations	155,321	2,684
Dornbierer, Les	Public Works Foreman	94,241	509
Douglas, David	Director of Finance	164,806	5,322
Durkee, Kevin	Asset Management/GIS Technician	76,333	3,648
Fjetland, Serge	Engineering Technologist	78,060	2,779
Frank, Jo-Anne	Corporate Services Officer	117,395	906
Holl, Ian	Manager of Development Planning	116,454	2,248
Johnson, Erin	Accountant	76,535	4,249
Koberwitz, Sven	Planner II	88,709	895
Landry, Cam	Building Inspector	76,861	3,767
Maerz, Julie	Engineering Project Manager	106,791	1,612
Manickum, Hash	Information Technology Manager	112,864	2,515
Miller, Catherine	Manager of Wastewater	109,489	2,994
Nyhus, James	Chief Building Official	123,521	1,187
Poulsen, Kerianne	Deputy Corporate Officer	85,353	4,615
Roberts, Lindsay	HR Manager	116,796	2,363
Smith, Beverley	Manager of Financial Services	116,664	9,723
Spence, Meghan	Manager of Engineering Services	120,261	3,392
Stjepovic, Marina	Community Planner	80,205	273
Vickers, Lindsay	Communications Manager	105,539	4,567
Walkey, Kaden	Sewer Treatment and Collection	120,207	5,909
Wood, Julia	Executive Assistant	75,999	4,606
Yeates, Andrew	Chief Administrative Officer	205,512	5,368
Subtotal: Other Employees		3,344,310	90,230
Consolidated total of other employees with remuneration of \$75,000 or less		2,741,118	37,177
Total: Other Employees		\$ 6,085,429	\$ 127,407

(1) Includes any form of salary, wages, and taxable benefits paid to the employee or on behalf of the employee.

(2) Includes travel expenses, memberships, tuition, relocation, registration fees and similar amounts paid directly to an employee, or to a third party on behalf of an employee.

The amounts listed in this statement are based on actual wages and benefits paid during the year. The total will vary from the wages and salaries reported in the consolidated financial statements, which are prepared on an accrual basis.

**DISTRICT OF SEHEL
STATEMENT OF FINANCIAL INFORMATION
FOR THE YEAR ENDED DECEMBER 31, 2022**

STATEMENT OF SEVERANCE AGREEMENTS

There were no severance agreements under which payment commenced between the District of Sehel and its non-unionized employees during the fiscal year 2022.

**DISTRICT OF SEHEL
STATEMENT OF FINANCIAL INFORMATION
FOR THE YEAR ENDED DECEMBER 31, 2022**

STATEMENT OF PAYMENTS MADE FOR THE PROVISION OF GOODS AND SERVICES

Alphabetical List of Suppliers who received aggregate payments exceeding \$25,000

Supplier Name	Amount
AON CANADA INC - T57048C	127,230
ARCADIAN PRODUCTIONS INC.	54,480
ARYA ENGINEERING INC	38,769
ASSOCIATED ENGINEERING (BC) LTD	47,122
AVENUE MACHINERY CORP.	146,866
B.A. BLACKTOP LTD.	55,495
BC ASSESSMENT AUTHORITY (PROPERTY TAX)	205,498
BC GOVERNMENT AND SERVICE EMPLOYEES' UNION	72,357
BC HYDRO	370,489
BRENTAG CANADA INC.	193,308
CAERUS CONSTRUCTION LTD	1,667,203
CENTRAL SQUARE CANADA SOFTWARE INC	32,316
CENTRIX CONTROL SOLUTIONS LP	47,156
CLEARTECH INDUSTRIES INC.	89,592
COAST REPORTER	32,154
COBALT CONTRACTING	109,988
COLLIERS PROJECT LEADERS INC.	76,596
COLUMBIA FUELS	125,960
COMMISSIONER OF MUNICIPAL SUPERANNUATION	901,469
CONTINENTAL POWER SERVICES (1987) LTD	204,628
CONTROL SOLUTIONS	79,968
CORNERSTONE PLANNING GROUP	36,750
DAKOTA RIDGE BUILDERS LTD	288,516
DESJARDINS	506,133
DISTRICT OF SEHEL	32,551
DRAGON'S DEN JANITORIAL LTD.	58,522
ECOPLAN INTERNATIONAL INC	65,934
EMPLOYER HEALTH TAX	111,275
FLOWSYSTEMS DISTRIBUTION INC	62,987
FORT GARRY INDUSTRIES	49,791
FORTIS BC NATURAL GAS	39,911
GBG RENTALS INC (UBALOO)	166,163
GHD DIGITAL- ESOLUTIONS GROUP LIMITED	73,798
GIBSONS BUILDING SUPPLIES LTD.	25,486
GROUP OF ONE PAINTING INC	32,483
H&H DEVELOPMENTS	33,720
HABITAT SYSTEMS INC	133,538
HACH SALES AND SERVICE CANADA LTD.	29,274
HYLAND SOFTWARE INC.	47,100
INSURANCE CORPORATION OF B.C.	29,125
ISL ENGINEERING AND LAND SERVICES LTD	95,200
JAKES CONSTRUCTION LTD	477,183
KERR WOOD LEIDAL	79,465
KM CIVIL CONSULTANTS LTD	96,773
LAT DIV OF LAFARGE CANADA INC.	46,861
LIDSTONE & COMPANY	180,785
MAYCON CONSTRUCTION MANAGEMENT LTD	326,249
McELHANNEY LTD.	291,360
METRO ROOFING & SHEET METAL	90,780
MINISTER OF FINANCE (FIRE REQUISITIONS)	1,537,225
MINISTRY OF FINANCE-REVENUE PROGRAMS	3,436,264
MINISTRY OF PUBLIC SAFETY AND SOLICITOR GENERAL	74,451
MNP LLP	31,256
MUNICIPAL INSURANCE ASSOCIATION OF BC	128,014
NB CONTRACTING LTD.	554,481
OLSON ELECTRIC LTD	118,870
OPUS CONSULTING GROUP LTD	260,127
PETROVALUE PRODUCTS CANADA INC.	89,681
PROGRESS GROUP	47,963
QUATREX ENVIRONMENTAL INC	57,646
RADIGOS JANITORIAL	131,166
RAZON CONSTRUCTION	36,897
RBC ROYAL BANK VISA PAYMENT CENTER	27,020
RBC ROYAL BANK VISA PAYMENT CENTRE	29,552
RECEIVER GENERAL OF CANADA (RCMP/POLICE)	1,985,216
RECEIVER GENERAL OF CANADA (RCMP/POLICE)	50,078
ROBERTSON DIANA	27,970

**DISTRICT OF SECHELT
STATEMENT OF FINANCIAL INFORMATION
FOR THE YEAR ENDED DECEMBER 31, 2022**

STATEMENT OF PAYMENTS MADE FOR THE PROVISION OF GOODS AND SERVICES

Alphabetical List of Suppliers who received aggregate payments exceeding \$25,000

Supplier Name	Amount
SALISH SOILS INC.	216,454
SAVE ON BLACKTOP 2008 LTD	648,582
SEAL TEC INDUSTRIES LTD.	29,925
SECHELT DOWNTOWN BUSINESS ASSOCIATION	73,533
SECHELT TRUCK & EQUIP. LTD/WES' DIESEL REPAIRS	97,260
SHISHALH NATION GOVERNMENT DISTRICT	147,049
SMITH JOY	70,225
SOUTH COAST FORD SALES LIMITED	47,167
STANTEC CONSULTING LTD	94,978
STAR-TEK INDUSTRIAL SERVICES LTD.	96,002
SUNSHINE COAST AFFORDABLE HOUSING SOCIETY	69,076
SUNSHINE COAST REGIONAL DISTRICT (DEBENTURES)	1,040,709
SUNSHINE COAST REGIONAL DISTRICT (GIS/MISC.	7,447,722
SUNSHINE COAST REGIONAL DISTRICT (LANDFILL	142,963
SUNSHINE COAST REGIONAL DISTRICT (WATER BILLINGS)	65,599
SUNSHINE COAST REGIONAL DISTRICT (WATER DCC'S)	246,610
SUNSHINE COAST REGIONAL HOSPITAL DISTRICT	351,929
SUNSHINE COAST RESOURCE CENTRE SOCIETY	89,445
TELUS	38,425
TELUS COMMUNICATIONS COMPANY	25,650
TELUS CUSTOM SECURITY SYSTEMS	36,054
TERRALINK HORTICULTURE INC.	42,116
THORMANBY TRANSPORTATION LTD	26,029
TOMKO SPORTS SYSTEMS	58,786
URBAN SYSTEMS LTD	45,672
WASTE MANAGEMENT	1,525,400
WEST X NETWORK SOLUTIONS INC	230,706
WISHBONE INDUSTRIES LTD	25,040
WORK SAFE BC	123,519
	<u>\$ 29,962,858</u>

Consolidated total paid to suppliers who received aggregate payments of \$25,000 or less \$ 2,032,163

Total payments to suppliers for grants and contributions exceeding \$25,000

Supplier Name	Amount
EGMONT COMMUNITY CLUB	27,000
ROBERTS CREEK COMMUNITY ASSOCIATION	35,035
SECHELT PUBLIC LIBRARY ASSOCIATION	570,950
SUNSHINE COAST COMMUNITY RESOURCE SOCIETY	40,000
SUNSHINE COAST COMMUNITY SERVICES	93,802
SUNSHINE COAST REGIONAL ECONOMIC DEVELOPMENT	178,719
SUNSHINE COAST SALMONID ENHANCEMENT SOCIETY	36,500
SUNSHINE COAST TOURISM	44,100
	<u>\$ 1,026,105</u>
	<u>\$ 33,021,126</u>

The amounts listed in this statement are based on actual disbursements during the year. The total will vary significantly from the expenses reported in the consolidated financial statements, which are prepared on an accrual basis. There are a number of disbursements on the SOFI report that are not considered an expense on the financial statements such as: the purchase of tangible capital assets, long-term debt repayments, payments to other government taxing jurisdictions, security bond releases, and the purchase of portfolio investments.

**DISTRICT OF SEHEL
STATEMENT OF FINANCIAL INFORMATION
FOR THE YEAR ENDED DECEMBER 31, 2022**

STATEMENT OF GUARANTEE AND INDEMNITY AGREEMENTS

The District of Sechelt has not given any guarantees or indemnities under the Guarantees and Indemnities Regulation.

**DISTRICT OF SECHLT
STATEMENT OF FINANCIAL INFORMATION
FOR THE YEAR ENDED DECEMBER 31, 2022**

STATEMENT OF FINANCIAL INFORMATION APPROVAL

The undersigned, as authorized by the Financial Information Regulation, Schedule 1, subsection 9(2), approves all the statements and schedules included in this Statement of Financial Information produced under the Financial Administration Act.



David Douglas, CPA, CGA
Director of Financial Services
June 22, 2023



John Henderson, FCPA, FCA
Mayor on Behalf of Council
June 22, 2023