



District of
SECHELT

Statement of Financial Information

For the year ended December 31, 2024

Table of Contents

Schedule of Remuneration and Expenses	1
Statement of Severance Agreements	2
Schedule of Payments to Suppliers of Goods and Services	3
Schedule of Guarantee and Indemnity Agreements	5
Statement of Financial Information Approval	6

**DISTRICT OF SECHLT
STATEMENT OF FINANCIAL INFORMATION
FOR THE YEAR ENDED DECEMBER 31, 2024**

SCHEDULE SHOWING THE REMUNERATION AND EXPENSES PAID TO OR ON BEHALF OF EACH EMPLOYEE

Elected Officials

Name	Position	Remuneration (1)	Expenses (2)
Henderson, John	Mayor	\$ 50,961	11,171
Bell, Donna	Councillor	25,481	9,162
Inkster, Darren	Councillor	27,323	5,574
McLauchlan, Dianne	Councillor	25,481	9,570
Rowe, Brenda	Councillor	29,872	6,146
Shepherd, Adam	Councillor	25,481	7,172
Toth, Alton	Councillor	25,481	7,952
Total: Elected Officials		\$ 210,078	\$ 56,747

Other Employees with remuneration exceeding \$75,000

Name	Position	Remuneration (1)	Expenses (2)
Allcock, Monte	Public Works Operator III	79,146	222
Allen, Andrew	Director of Planning and Development	174,836	3,133
Allnutt, Katie	Accountant	85,381	4,469
Bandara, Sanath	Manager of Engineering Services	121,960	3,899
Banks, Morgan	Sewer Treatment and Collection II	94,374	2,040
Bradley, Kevin	Parks Foreman	100,027	1,165
Chow, Dylan	Facilities Maintenance Technician	82,287	437
Dhillon, Kirninder	Director of Engineering and Operations	115,016	1,358
Doherty, Jennifer	Executive Assistant	81,324	2,882
Dornbierer, Les	Public Works Manager	123,219	54
Douglas, David	Director of Finance	174,836	5,440
Durkee, Kevin	Asset Management/GIS Technician	86,056	1,887
Forster, Tracy	Deputy Corporate Officer	92,154	6,375
Gatz, Kyle	Applications & Systems Analyst	76,775	4,091
Holl, Ian	Manager of Development Planning	123,593	1,611
Johnson, Erin	Accountant	85,335	4,794
Kwasney, Joel	Public Works Foreman	87,883	158
Landry, Cam	Building Inspector	84,742	675
MacMorland, Michelle	Parks Horticulturalist	76,928	1,336
Maerz, Julie	Engineering Project Manager	115,803	3,157
Manickum, Hash	Information Technology Manager	119,451	5,923
Miller, Catherine	Manager of Wastewater	119,651	4,203
Nyhus, James	Chief Building Official	137,235	2,697
Parekh, Smit	Sewer Treatment and Collection II	107,804	3,808
Pearson, Kevin	Senior Policy Planner	85,612	1,004
Poulsen, Kerianne	Corporate Officer	113,569	3,911
Roberts, Lindsay	Director of Corporate and Community Services	165,924	8,786
Smith, Beverley	Manager of Financial Services	123,875	1,671
Smith, Siobhan	Manager of Community Services	116,177	6,209
Spence, Meghan	Director of Engineering and Operations	134,027	6,659
Stjepovic, Marina	Community Planner	82,399	-
Swann, James	Parks Maintenance	76,804	129
Vickers, Lindsay	Communications Manager	113,569	7,121
Walkey, Kaden	Wastewater Chief Operator	137,899	2,054
Wood, Julia	HR Advisor	89,995	1,722
Yeates, Andrew	Chief Administrative Officer	218,033	4,317
Subtotal: Other Employees		4,003,698	109,396
Consolidated total of other employees with remuneration of \$75,000 or less		2,614,208	36,001
Total: Other Employees		\$ 6,617,907	\$ 145,397

(1) Includes any form of salary, wages, and taxable benefits paid to the employee or on behalf of the employee.

(2) Includes travel expenses, memberships, tuition, relocation, registration fees and similar amounts paid directly to an employee, or to a third party on behalf of an employee.

The amounts listed in this statement are based on actual wages and benefits paid during the year. The total will vary from the wages and salaries reported in the consolidated financial statements, which are prepared on an accrual basis.

**DISTRICT OF SEHEL
STATEMENT OF FINANCIAL INFORMATION
FOR THE YEAR ENDED DECEMBER 31, 2024**

STATEMENT OF SEVERANCE AGREEMENTS

There were no severance agreements under which payment commenced between the District of Sehel and its non-unionized employees during the fiscal year 2024.

**DISTRICT OF SEHELDT
STATEMENT OF FINANCIAL INFORMATION
FOR THE YEAR ENDED DECEMBER 31, 2024**

STATEMENT OF PAYMENTS MADE FOR THE PROVISION OF GOODS AND SERVICES

Alphabetical List of Suppliers who received aggregate payments exceeding \$25,000

Supplier Name	Amount
AVENUE MACHINERY CORP.	72,903
AON CANADA INC	159,708
ASSOCIATED ENGINEERING (BC) LTD	27,263
ADT SECURITY SERVICES CANADA INC.	28,199
ALD MECHANICAL	36,801
AVENSYS SOLUTIONS INC.	37,255
B.A. BLACKTOP LTD.	58,393
BC ASSESSMENT AUTHORITY (PROPERTY TAX)	228,760
BC GOVERNMENT AND SERVICE EMPLOYEES' UNION	67,933
BC HYDRO	400,960
BRENNTAG CANADA INC.	339,434
COMMISSIONER OF MUNICIPAL SUPERANNUATION	1,016,982
CLEARTECH INDUSTRIES INC.	171,964
COLUMBIA FUELS	111,707
CENTRIX CONTROL SOLUTIONS LP	60,712
COAST BIN RENTALS LTD	29,499
COAST WIDE FLOOD & FIRE RESTORATIONS	44,182
CALYSTA CONSULTING	30,959
CONTROL SOLUTIONS	137,224
CADENCE SOLUTIONS INC.	53,314
DRAGON'S DEN JANITORIAL LTD.	57,519
DESJARDINS	646,229
DRAKE EXCAVATING (2016) LTD.	1,554,842
EECOL ELECTRIC CORP.	104,837
ESRI CANADA LIMITED	78,154
EMPLOYER HEALTH TAX	94,755
GHD DIGITAL- ESOLUTIONS GROUP LIMITED	34,534
FINNING (CANADA) LTD	103,270
FRASER BURRARD DIVING LTD	309,305
FLOWSYSTEMS DISTRIBUTION INC.	39,629
GROUP OF ONE PAINTING INC	69,414
GREATPACIFIC CONSULTING LTD	32,431
H&H DEVELOPMENTS	67,635
INSURANCE CORPORATION OF B.C.	39,103
ISL ENGINEERING AND LAND SERVICES LTD	32,195
INFINITE ROAD MARKING LTD	134,002
KM CIVIL CONSULTANTS LTD	35,418
LANGLEY CONCRETE & TILE LTD	48,545
LIDSTONE & COMPANY	63,025
MINISTER OF FINANCE-FINANCIAL	35,818
LAT DIV OF LAFARGE CANADA INC.	25,943
MINISTER OF FINANCE (SCHOOL TAX)	3,737,717
MUNICIPAL INSURANCE ASSOCIATION OF BC	125,483
McELHANNEY LTD.	76,285
MINISTRY OF FINANCE-REVENUE PROGRAMS	2,462,205
MAYCON CONSTRUCTION MANAGEMENT LTD	1,941,698
MNP LLP	36,052
MASTER CARE JANITORIAL AND FACILITY SERVICES	90,453
MINISTRY OF PUBLIC SAFETY AND SOLICITOR GENERAL	81,121
METRO ROOFING & SHEET METAL	736,476
MARK WALTER HANDYMAN SERVICES	34,000
NB CONTRACTING LTD.	1,352,562
NATIONAL PROCESS EQUIPMENT INC	26,524
OLSON ELECTRIC LTD	380,969
OPUS CONSULTING GROUP LTD	333,131
OPERATIONS ECONOMICS INC.	28,875
REILLY VICKERS DBA OLD GROWTH MASONRY	29,375
OSTROSKY KARLENE	204,576
PETROVALUE PRODUCTS CANADA INC.	61,647
PACIFIC COAST PUBLICATIONS LIMITED	33,795
EUNA SOLUTIONS CANADA	37,380
RECEIVER GENERAL OF CANADA (RCMP/POLICE)	2,007,464
RECEIVER GENERAL FOR CANADA - R.C.M.P.	655,122
RADIGOS JANITORIAL	128,100
RECEIVER GENERAL OF CANADA (RCMP/POLICE)	25,420
REHRIG PACIFIC COMPANY	39,291
SUNSHINE COAST ARTS COUNCIL	52,000

**DISTRICT OF SECHELT
STATEMENT OF FINANCIAL INFORMATION
FOR THE YEAR ENDED DECEMBER 31, 2024**

STATEMENT OF PAYMENTS MADE FOR THE PROVISION OF GOODS AND SERVICES

Alphabetical List of Suppliers who received aggregate payments exceeding \$25,000

Supplier Name	Amount
SUNSHINE COAST REGIONAL DISTRICT (LANDFILL)	132,084
SECHELT DOWNTOWN BUSINESS ASSOCIATION	76,321
SUNSHINE COAST REGIONAL DISTRICT (DEBENTURES)	387,052
SUNSHINE COAST REGIONAL DISTRICT (WATER BILLINGS)	96,685
SOUTH COAST FORD SALES LIMITED	119,731
STAR-TEK INDUSTRIAL SERVICES LTD.	148,818
SECHELT TRUCK AND EQUIPMENT LIMITED	53,837
SUNSHINE COAST REGIONAL DISTRICT (GIS/MISC.)	10,565,510
SALISH SOILS INC.	289,388
SUNSHINE COAST REGIONAL DISTRICT (WATER DCC'S)	481,888
SUNSHINE COAST REGIONAL HOSPITAL DISTRICT	416,851
SMALL WORLD EXCAVATING	33,318
SHISHALH NATION	361,020
STANTEC CONSULTING LTD	64,170
SR ENGINEERING LTD	95,508
SEAL TEC INDUSTRIES LTD.	29,946
SPERLING HANSEN ASSOCIATES	91,079
SIGNIA CONSTRUCTION LTD.	509,270
SILVER FERN STAINLESS LTD.	42,000
TELUS COMMUNICATIONS COMPANY	37,092
TELUS	40,628
TERRALINK HORTICULTURE INC.	36,386
TRANE CANADA T42324C	44,766
URBAN MATTERS CCC LTD	34,650
URBAN SYSTEMS LTD.	323,840
UNISON SECURITY LTD.	103,407
CENTRALSQUARE CANADA SOFTWARE INC	40,143
VEOLIA WATER TECHNOLOGIES CANADA INC.	25,760
WORK SAFE BC	270,788
WASTE MANAGEMENT	1,581,746
XYLEM CANADA LP	85,554
YOUNG ANDERSON	65,749
ZHANG KATIE	96,519
	<u>\$ 38,219,980</u>

Consolidated total paid to suppliers who received aggregate payments of \$25,000 or less \$ 2,428,044

Total payments to suppliers for grants and contributions exceeding \$25,000

Supplier Name	Amount
SECHELT PUBLIC LIBRARY ASSOCIATION	641,006
SUNSHINE COAST COMMUNITY SERVICES	130,393
SUNSHINE COAST TOURISM	106,675
SUNSHINE COAST RESOURCE CENTRE SOCIETY	46,500
	<u>\$ 924,574</u>
	<u>\$ 41,572,597</u>

The amounts listed in this statement are based on actual disbursements during the year. The total will vary significantly from the expenses reported in the consolidated financial statements, which are prepared on an accrual basis. There are a number of disbursements on the SOFI report that are not considered an expense in the financial statements such as: the purchase of tangible capital assets, long-term debt repayments, payments to other government taxing jurisdictions, security bond releases, and the purchase of portfolio investments.

**DISTRICT OF SEHEL
STATEMENT OF FINANCIAL INFORMATION
FOR THE YEAR ENDED DECEMBER 31, 2024**

STATEMENT OF GUARANTEE AND INDEMNITY AGREEMENTS

The District of Sechelt has not given any guarantees or indemnities under the Guarantees and Indemnities Regulation.

**DISTRICT OF SEHEL
STATEMENT OF FINANCIAL INFORMATION
FOR THE YEAR ENDED DECEMBER 31, 2024**

STATEMENT OF FINANCIAL INFORMATION APPROVAL

The undersigned, as authorized by the Financial Information Regulation, Schedule 1, subsection 9(2), approves all the statements and schedules included in this Statement of Financial Information produced under the Financial Administration Act.

David Douglas, CPA, CGA
Director of Financial Services
Date, 2025

John Henderson
Mayor on Behalf of Council
Date, 2025