

## **2023 Provisional Budget Version 3 Changes from Version 2**

Applicable updates to table of contents

Page 7- Budget Timeline, date revised

Page 11- General Fund Overview, added item 10

Page 12- General Fund Overview, added tax information under General Operating Fund 2023

Page 58 to 63- Sewer and Septage presented separately

Page 58- Sewer Fund Overview, sewer fee analysis added

Page 60- Sewer Fund Overview, removed septage from Sewer Fund Overview

Page 61- Septage Fund Overview, added septage revenue analysis

Page 63- Septage Fund Overview, added new Septage Fund Overview sheet

Page 93- East Porpoise Bay Community Association, new page

Page 94- West Sechelt Community Association, new page

Pages 95+96- Community Association Requests Overview, new pages

Page 97- Additional Operating Requests, title change

Pages 98+99- Additional Operating Requests listing

- Bylaw computer mount in vehicle, Changed funding source to Grant – BC Safe Restart (COVID)
- Security for public washrooms, Changed funding source to Grant – BC Safe Restart (COVID)
- Application review and permitting online, Changed funding source to Grant – BC Safe Restart (COVID)
- Added project priorities to all requests

Page 106- Bylaw Operating Business Case, revised funding source

Page 109- Development Services Operating Business Case, revised funding source

Page 122- Facilities Operating Business Case, revised funding source

Page 145+146- Capital CFWD Projects listing, added project numbers

Page 148+149- Capital Projects listing

- Added project numbers

- Added project priorities
- Added Seaside Acoustics project (Project number 7849)
- Changed part of the funding for IT projects

Page 161- Acoustics Facilities Capital Business Case, new page

Page 162- IT Capital Business Case, revised funding

Page 181+182- Estimated Reserves Balances, updated balances to include funding changes